

2023年省级部门预算公开表

单位代码： 200009

单位名称：

联系电话： 0731-52518736

2023

1.	01	.....	1	13.	13	)..... -- ( ) (	13
2.	02	.....	2	14.	14	" "	14
3.	03	.....	3	15.	15	.....	15
4.	04	.....	4	16.	16	.....	16
5.	05	.....	5	17.	17	.....	17
6.	06	.....	6	18.	18	.....	18
7.	07	.....	7	19.	19	.....	19
8.	08	)..... -- ( ) (	8	20.	20	.....	20
9.	09	)..... -- ( ) (	9	21.	21	.....	21
10.	10	), -- ( ) (	10	22.	22	.....	22
11.	11	-- ()	11	23.	23	.....	23
12.	12	.. -- ()	12				

4,151.48		7,999.48	
4,016.48		5,622.84	
135.00	7,459.42	1,972.00	
		404.64	
		813.26	8,043.68
	841.31	448.84	99.41
135.00	12.00	135.00	
		30.00	
			539.64
		99.41	
			30.00
			100.00
3,380.00		100.00	
1,176.00			
1,176.00			
	500.00		
8,707.48	8,812.74	8,812.74	8,812.74
105.26			
8,812.74	8,812.74	8,812.74	8,812.74

		8,812.74	8,707.48	4,151.48			3,380.00	1,176.00								105.26	105.26				
200		8,812.74	8,707.48	4,151.48			3,380.00	1,176.00								105.26	105.26				
200009		8,812.74	8,707.48	4,151.48			3,380.00	1,176.00								105.26	105.26				

		8,812.74	7,999.48	813.26			
200		8,812.74	7,999.48	813.26			
200009		8,812.74	7,999.48	813.26			
205		7,459.42	6,652.84	806.58			
20503		7,459.42	6,652.84	806.58			
2050305		7,459.42	6,652.84	806.58			
208		841.31	834.64	6.67			
20805		834.64	834.64				
2080502		392.64	392.64				
2080505		442.00	442.00				
20807		6.67		6.67			
2080799		6.67		6.67			
210		12.00	12.00				
21011		12.00	12.00				
2101102		12.00	12.00				
221		500.00	500.00				
22102		500.00	500.00				
2210201		500.00	500.00				

				8,812.74	8,043.68	99.41	539.64	30.00	100.00
	200			8,812.74	8,043.68	99.41	539.64	30.00	100.00
		200009		8,812.74	8,043.68	99.41	539.64	30.00	100.00
205	03	05	200009	7,459.42	7,095.01	99.41	135.00	30.00	100.00
208	05	02							

8,812.74	7,999.48	5,622.84	1,972.00	404.64	813.26	448.84	135.00	30.00	99.41	100.00
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8,812.74

		5,432.74	4,905.48	3,610.84	223.64	1,071.00	527.26
200		5,432.74	4,905.48	3,610.84	223.64	1,071.00	527.26
200009		5,432.74	4,905.48	3,610.84	223.64	1,071.00	527.26
205		4,586.42	4,065.84	2,994.84	0.00	1,071.00	520.58
03		4,586.42	4,065.84	2,994.84	0.00	1,071.00	520.58
2050305		4,586.42	4,065.84	2,994.84		1,071.00	520.58
208		534.31	527.64	316.00	211.64	0.00	6.67
05		527.64	527.64	316.00	211.64	0.00	0.00
2080502		211.64	211.64		211.64		
2080505		316.00	316.00	316.00			
07		6.67	0.00	0.00	0.00	0.00	6.67
2080799		6.67					6.67
210		12.00	12.00	0.00	12.00	0.00	0.00
11		12.00	12.00	0.00	12.00	0.00	0.00
2101102		12.00	12.00		12.00		
221		300.00	300.00	300.00	0.00	0.00	0.00
02		300.00	300.00	300.00	0.00	0.00	0.00
2210201		300.00	300.00	300.00			

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					3,610.84						3,610.84	3,610.84
			200		3,610.84						3,610.84	3,610.84
			200009		3,610.84						3,610.84	3,610.84
205	03	05	200009		2,994.84						2,994.84	2,994.84
208	05	05	200009		316.00						316.00	316.00
221	02	01	200009		300.00						300.00	300.00

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					3,610.84	2,673.84	1,445.84			1,228.00	502.00	316.00		156.00		30.00	300.00	135.00		135.00
			200		3,610.84	2,673.84	1,445.84			1,228.00	502.00	316.00		156.00		30.00	300.00	135.00		135.00
			200009		3,610.84	2,673.84	1,445.84			1,228.00	502.00	316.00		156.00		30.00	300.00	135.00		135.00
205	03	05	200009		2,994.84	2,673.84	1,445.84			1,228.00	186.00			156.00		30.00		135.00		135.00
208	05	05	200009		316.00						316.00	316.00								
221	02	01	200009		300.00												300.00			

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					223.64	17.64			56.00	150.00
			200		223.64	17.64			56.00	150.00
			200009		223.64	17.64			56.00	150.00
208	05	02	200009		211.64	5.64			56.00	150.00
210	11	02	200009		12.00	12.00				

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					223.64	56.00			5.00	0.64		12.00				150.00
			200		223.64	56.00			5.00	0.64		12.00				150.00
			200009		223.64	56.00			5.00	0.64		12.00				150.00
208	05	02	200009		211.64	56.00			5.00	0.64						150.00
210	11	02	200009		12.00							12.00				

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													()					
					1,071.00											1,071.00	1,071.00	
			200		1,071.00											1,071.00	1,071.00	
			200009		1,071.00											1,071.00	1,071.00	
205	03	05	200009		1,071.00											1,071.00	1,071.00	

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													()											
			200		1,071.00	3.00	5.00	70.00	120.00	3.00		300.00	10.00	305.00	95.00			1.00	53.00			1.00	10.00	95.00
			200009		1,071.00	3.00	5.00	70.00	120.00	3.00		300.00	10.00	305.00	95.00			1.00	53.00			1.00	10.00	95.00
205	03	05	200009		1,071.00	3.00	5.00	70.00	120.00	3.00		300.00	10.00	305.00	95.00			1.00	53.00			1.00	10.00	95.00

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		2.00		1.00		1.00	1.00
200		2.00		1.00		1.00	1.00
200009		2.00		1.00		1.00	1.00

			3,380.00	3,094.00	2,012.00	181.00	901.00	286.00
200			3,380.00	3,094.00	2,012.00	181.00	901.00	286.00
200009			3,380.00	3,094.00	2,012.00	181.00	901.00	286.00

